

The Treasurer recommends the Board's approval of the 2020 permanent fund measure:

Buckeye Local Schools

**Permanent Fund Measure - final
Fiscal Year 2019-2020**

FUND NAME	FUND	FY2019/2020
General Fund	001	\$ 18,300,000.00 Based on 5 year forecast
Special Revenue Class		
Principals' Support	018	\$ 64,008.22
Special Grant	019	\$ 8,306.60
District Managed Activities	300	\$ 146,634.60
Teacher development	416	\$ 1,531.46
OECN Network Connectivity	451	\$ 7,200.00
Student Wellness and Success	467	\$ 371,014.44
Misc. State Grants	499	\$ 4,277.60
IDEA Part B Grants	516	\$ 37,673.18
Title I	572	\$ 471,442.96
Title II-A Teacher Quality	590	\$ 72,125.42
Misc. Federal Grants	599	\$ 32,167.00
TOTAL SPECIAL REVENUE		
Capital Project Fund Class		
Permanent Improvement	003	\$ 453,200.00
Capital Projects	070	\$ 26,547.05
Proprietary Fund Class		
Food Service (Enterprise)	006	\$ 719,548.16
Uniform Supplies (Enterprise)	009	\$ 75,289.11
Expendable Trust	007	\$ 21,404.87
Fiduciary Fund Types		
District Agency (Agency)	022	\$ 462,377.48
Student Managed Activities (Agency)	200	\$ 57,426.98
Investment Trust Fund(Non Expendable Trust)	008	\$ 104,611.58

**TOTAL APPROPRIATIONS -
ALL FUNDS**

\$ 21,437,048.62

Treasurer

Resolution Number

June 23, 2020

Date