

The Treasurer recommends the Board's approval of the 2021 permanent fund measure:

Buckeye Local Schools
Permanent Fund Measure - first
Fiscal Year 2020-2021

FUND NAME	FUND	FY2020/2021
General Fund	001	\$ 18,300,000.00 Based on 5 year forecast
Special Revenue Class		
Principals' Support	018	\$ 37,340.63
Special Grant	019	\$ 4,680.90
District Managed Activities	300	\$ 130,141.43
Teacher development	416	\$ 1,531.46
OECN Network Connectivity	451	\$ 7,200.00
Misc. State Grants	499	\$ 4,277.60
IDEA Part B Grants	516	\$ 28,740.44
Title I	572	\$ 453,199.81
Title II-A Teacher Quality	590	\$ 68,237.90
Misc. Federal Grants	599	\$ 31,967.00
TOTAL SPECIAL REVENUE		
Capital Project Fund Class		
Permanent Improvement	003	\$ 529,405.09
Capital Projects	070	\$ 26,600.00
Proprietary Fund Class		
Food Service (Enterprise)	006	\$ 720,000.00
Uniform Supplies (Enterprise)	009	\$ 53,100.16
Expendable Trust	007	\$ 21,404.87
Fiduciary Fund Types		
District Agency (Agency)	022	\$ 462,377.48
Student Managed Activities (Agency)	200	\$ 33,642.19
Investment Trust Fund(Non Expendable Trust)	008	\$ 5,000.00

**TOTAL APPROPRIATIONS -
ALL FUNDS**

\$	20,918,846.96
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Treasurer

Resolution Number

June 23, 2020

Date