

The Treasurer recommends the Board's approval of the 2021 permanent fund measure:

Buckeye Local Schools

**Permanent Fund Measure - Amended
Fiscal Year 2020-2021**

FUND NAME	FUND	FY2020/2021
General Fund	001	\$ 18,300,000.00 Based on 5 year forecast
Special Revenue Class		
Principals' Support	018	\$ 51,595.71
Special Grant	019	\$ 30,964.20
District Managed Activities	300	\$ 35,667.17
Teacher development	416	\$ 1,531.46
OECN Network Connectivity	451	\$ 7,200.00
Student Wellness and Success	467	\$ 422,266.69
Misc. State Grants	499	\$ 50,455.66
Elem/Secondary School Emergency Relief	507	\$ 339,265.76
Coronavirus Relief Fund	510	\$ 94,715.24
IDEA Part B Grants	516	\$ 12,025.88
Title I	572	\$ 406,644.50
Title II-A Teacher Quality	590	\$ 68,816.58
Misc. Federal Grants	599	\$ 31,663.58
TOTAL SPECIAL REVENUE		
Capital Project Fund Class		
Permanent Improvement	003	\$ 529,405.09
Capital Projects	070	\$ 26,547.05
Proprietary Fund Class		
Food Service (Enterprise)	006	\$ 720,000.00
Uniform Supplies (Enterprise)	009	\$ 60,145.19
Expendable Trust	007	\$ 21,434.12
Fiduciary Fund Types		
District Agency (Agency)	022	\$ 462,377.48
Student Managed Activities (Agency)	200	\$ 36,638.25
Investment Trust Fund(Non Expendable Trust)	008	\$ 5,000.00

**TOTAL APPROPRIATIONS -
ALL FUNDS**

\$ 21,714,359.61

Treasurer

Resolution Number
February 16, 2021
Date