

The Treasurer recommends the Board's approval of the 2021 permanent fund measure:

Buckeye Local Schools

**Permanent Fund Measure - Final Amended
Fiscal Year 2020-2021**

FUND NAME	FUND	FY2020/2021
General Fund	001	\$ 18,396,456.09 Based on 5 year forecast
Special Revenue Class		
Mental Health	015	\$ 8,729.88
Principals' Support	018	\$ 57,177.48
Special Grant	019	\$ 72,839.26
District Managed Activities	300	\$ 72,785.30
Teacher development	416	\$ 1,531.46
OECN Network Connectivity	451	\$ 7,200.00
Student Wellness and Success	467	\$ 423,820.36
Misc. State Grants	499	\$ 50,289.87
Elem/Secondary School Emergency Relief	507	\$ 376,545.14
Coronavirus Relief Fund	510	\$ 94,715.24
IDEA Part B Grants	516	\$ 12,025.88
Title I Supplemental School Improvement	536	\$ 9,075.00
Title I	572	\$ 381,801.49
Title II-A Teacher Quality	590	\$ 68,875.54
Misc. Federal Grants	599	\$ 29,658.60
TOTAL SPECIAL REVENUE		
Capital Project Fund Class		
Permanent Improvement	003	\$ 529,405.09
Capital Projects	070	\$ 26,547.05
Proprietary Fund Class		
Food Service (Enterprise)	006	\$ 738,906.13
Uniform Supplies (Enterprise)	009	\$ 78,437.19
Expendable Trust	007	\$ 23,438.66
Fiduciary Fund Types		
District Agency (Agency)	022	\$ 462,377.48
Student Managed Activities (Agency)	200	\$ 44,296.80
Investment Trust Fund(Non Expendable Trust)	008	\$ 23,280.72

**TOTAL APPROPRIATIONS -
ALL FUNDS**

\$ 21,990,215.71

Treasurer

Kassandra Brand

Resolution Number
June 29, 2021

Date