

Report Options

Exhibit A

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Report Parameters

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(fiscalYear) Fiscal Year 2022
(reportType) Report Type CURRENT_YEAR_APPROPRIATIONS_MINUS_CARRYOVER
(includeZeroAmounts) Include Zero Amounts false
(recap) Summarize Recap by Fund? true

BUCKEYE LOCAL BD. OF EDUCATION
Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2022

BUCKEYE LOCAL BD. OF EDUCATION

Include Zero Balance Accounts: false

		Total Appropriation
001	GENERAL	\$ 19,233,983.38
001 0000	GENERAL FUND	\$ 18,372,868.19
1000	INSTRUCTION	\$ 10,421,046.52
1100	REGULAR INSTRUCTION	\$ 8,053,082.79
100	PERSONAL SERVICES - SALARIES	\$ 5,633,755.85
200	EMPLOYEES RETIRE. & INSUR. BEN	\$ 2,178,626.94
400	PURCHASED SERVICES	\$ 207,500.00
500	SUPPLIES AND MATERIALS	\$ 33,000.00
800	MISCELLANEOUS OBJECTS	\$ 200.00
1200	SPECIAL INSTRUCTION	\$ 2,271,963.73
100	PERSONAL SERVICES - SALARIES	\$ 967,500.00
200	EMPLOYEES RETIRE. & INSUR. BEN	\$ 479,388.73
400	PURCHASED SERVICES	\$ 824,875.00
500	SUPPLIES AND MATERIALS	\$ 200.00
1300	VOCATIONAL INSTRUCTION	\$ 30,000.00
400	PURCHASED SERVICES	\$ 30,000.00
1900	OTHER INSTRUCTION	\$ 66,000.00
400	PURCHASED SERVICES	\$ 66,000.00
2000	SUPPORTING SERVICES	\$ 7,388,185.86
2100	SUPPORT SERVICES - PUPILS	\$ 1,347,639.77
100	PERSONAL SERVICES - SALARIES	\$ 392,310.20
200	EMPLOYEES RETIRE. & INSUR. BEN	\$ 166,597.41
400	PURCHASED SERVICES	\$ 778,750.00
500	SUPPLIES AND MATERIALS	\$ 9,982.16
2200	SUPP SERV- INSTRUCTIONAL STAFF	\$ 420,180.65
100	PERSONAL SERVICES - SALARIES	\$ 221,250.00
200	EMPLOYEES RETIRE. & INSUR. BEN	\$ 72,040.65
400	PURCHASED SERVICES	\$ 111,140.00
500	SUPPLIES AND MATERIALS	\$ 1,750.00
600	CAPITAL OUTLAY	\$ 14,000.00
2300	SUPPORT SERV.-BD. OF EDUCATION	\$ 20,645.00
100	PERSONAL SERVICES - SALARIES	\$ 10,000.00
200	EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,595.00
400	PURCHASED SERVICES	\$ 3,750.00
800	MISCELLANEOUS OBJECTS	\$ 5,300.00
2400	SUPPORT SERV- ADMINISTRATIVE	\$ 1,772,196.51
100	PERSONAL SERVICES - SALARIES	\$ 970,590.00
200	EMPLOYEES RETIRE. & INSUR. BEN	\$ 489,470.07
400	PURCHASED SERVICES	\$ 208,476.00
500	SUPPLIES AND MATERIALS	\$ 13,786.46
800	MISCELLANEOUS OBJECTS	\$ 89,873.98
2500	FISCAL SERVICES	\$ 612,206.90
100	PERSONAL SERVICES - SALARIES	\$ 198,912.14
200	EMPLOYEES RETIRE. & INSUR. BEN	\$ 195,322.55
400	PURCHASED SERVICES	\$ 56,472.21
500	SUPPLIES AND MATERIALS	\$ 5,000.00
800	MISCELLANEOUS OBJECTS	\$ 156,500.00
2600	SUPPORT SERVICES - BUSINESS	\$ 112,697.00
100	PERSONAL SERVICES - SALARIES	\$ 66,750.00
200	EMPLOYEES RETIRE. & INSUR. BEN	\$ 33,297.00
400	PURCHASED SERVICES	\$ 12,650.00
2700	OPERATION & MAINT OF PLANT SER	\$ 1,820,056.35

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Rev. Code Sec. 5705.38

Fiscal Year: 2022

BUCKEYE LOCAL BD. OF EDUCATION

Include Zero Balance Accounts: false

	Total Appropriation
100 PERSONAL SERVICES - SALARIES	\$ 862,160.00
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 454,218.35
400 PURCHASED SERVICES	\$ 489,308.84
500 SUPPLIES AND MATERIALS	\$ 12,269.16
800 MISCELLANEOUS OBJECTS	\$ 2,100.00
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 977,083.87
100 PERSONAL SERVICES - SALARIES	\$ 559,508.00
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 278,177.35
400 PURCHASED SERVICES	\$ 7,505.00
500 SUPPLIES AND MATERIALS	\$ 131,893.52
2900 SUPPORT SERVICES - CENTRAL	\$ 305,479.81
100 PERSONAL SERVICES - SALARIES	\$ 98,000.00
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 37,333.50
400 PURCHASED SERVICES	\$ 160,096.31
500 SUPPLIES AND MATERIALS	\$ 1,750.00
600 CAPITAL OUTLAY	\$ 8,300.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 453,298.85
4100 ACADEMIC & SUBJECT ORIENTED	\$ 37,425.25
100 PERSONAL SERVICES - SALARIES	\$ 32,635.00
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 4,790.25
4500 SPORT ORIENTED ACTIVITIES	\$ 388,873.60
100 PERSONAL SERVICES - SALARIES	\$ 310,723.83
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 67,149.77
400 PURCHASED SERVICES	\$ 11,000.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 27,000.00
100 PERSONAL SERVICES - SALARIES	\$ 27,000.00
5000 FACILITIES ACQUI. & CONSTRUCT.	\$ 110,336.96
5100 SITE ACQUISITION SERVICES	\$ 100,000.00
600 CAPITAL OUTLAY	\$ 100,000.00
5200 SITE IMPROVEMENT SERVICES	\$ 9,086.96
600 CAPITAL OUTLAY	\$ 9,086.96
5600 BUILDING IMPROVEMENT SERVICES	\$ 450.00
600 CAPITAL OUTLAY	\$ 450.00
5900 OTHER FACIL ACQUI. & CONSTRUC.	\$ 800.00
800 MISCELLANEOUS OBJECTS	\$ 800.00
001 9991 TEXTBOOK & INST. MATERIAL	\$ 415,517.38
1000 INSTRUCTION	\$ 398,167.38
1100 REGULAR INSTRUCTION	\$ 398,167.38
500 SUPPLIES AND MATERIALS	\$ 242,687.38
600 CAPITAL OUTLAY	\$ 155,480.00
2000 SUPPORTING SERVICES	\$ 4,350.00
2100 SUPPORT SERVICES - PUPILS	\$ 2,200.00
500 SUPPLIES AND MATERIALS	\$ 2,200.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 2,150.00
500 SUPPLIES AND MATERIALS	\$ 2,150.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 13,000.00
4100 ACADEMIC & SUBJECT ORIENTED	\$ 13,000.00
500 SUPPLIES AND MATERIALS	\$ 5,000.00
600 CAPITAL OUTLAY	\$ 8,000.00
001 9992 CAPITAL & MAINT.	\$ 445,597.81
2000 SUPPORTING SERVICES	\$ 445,597.81
2700 OPERATION & MAINT OF PLANT SER	\$ 273,403.42

BUCKEYE LOCAL BD. OF EDUCATION
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Fiscal Year: 2022

BUCKEYE LOCAL BD. OF EDUCATION

Include Zero Balance Accounts: false

	Total Appropriation
400 PURCHASED SERVICES	\$ 142,626.07
500 SUPPLIES AND MATERIALS	\$ 116,223.93
600 CAPITAL OUTLAY	\$ 14,553.42
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 172,194.39
400 PURCHASED SERVICES	\$ 70,713.75
600 CAPITAL OUTLAY	\$ 101,480.64
003 PERMANENT IMPROVEMENT	\$ 434,071.28
003 0000 PERMANENT IMPROVEMENT	\$ 434,071.28
2000 SUPPORTING SERVICES	\$ 192,790.85
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 736.60
800 MISCELLANEOUS OBJECTS	\$ 736.60
2500 FISCAL SERVICES	\$ 8,100.00
800 MISCELLANEOUS OBJECTS	\$ 8,100.00
2700 OPERATION & MAINT OF PLANT SER	\$ 131,608.70
400 PURCHASED SERVICES	\$ 95,018.30
500 SUPPLIES AND MATERIALS	\$ 36,590.40
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 52,345.55
400 PURCHASED SERVICES	\$ 4,891.01
500 SUPPLIES AND MATERIALS	\$ 18,934.64
600 CAPITAL OUTLAY	\$ 28,519.90
5000 FACILITIES ACQUI. & CONSTRUCT.	\$ 241,280.43
5200 SITE IMPROVEMENT SERVICES	\$ 53,080.96
600 CAPITAL OUTLAY	\$ 53,080.96
5500 BLDG. ACQUISITION & CONSTRUCT.	\$ 8,999.00
600 CAPITAL OUTLAY	\$ 8,999.00
5600 BUILDING IMPROVEMENT SERVICES	\$ 179,200.47
400 PURCHASED SERVICES	\$ 29,272.32
600 CAPITAL OUTLAY	\$ 149,928.15
006 FOOD SERVICE	\$ 786,352.84
006 9000 FOOD SERVICE FUND	\$ 786,352.84
2000 SUPPORTING SERVICES	\$ 138.51
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 138.51
100 PERSONAL SERVICES - SALARIES	\$ 119.46
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 19.05
3000 OPERATION OF NON-INSTR/SHARED	\$ 786,214.33
3100 FOOD SERVICES OPERATIONS	\$ 786,214.33
100 PERSONAL SERVICES - SALARIES	\$ 297,063.69
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 145,155.40
400 PURCHASED SERVICES	\$ 22,940.00
500 SUPPLIES AND MATERIALS	\$ 280,000.00
600 CAPITAL OUTLAY	\$ 40,905.24
800 MISCELLANEOUS OBJECTS	\$ 150.00
007 SPECIAL TRUST	\$ 6,902.61
007 9000 BRADEN SCHOLARSHIP FUND	\$ 400.00
1000 INSTRUCTION	\$ 400.00
1400 ADULT/CONTINUING INSTRUCTION	\$ 400.00
800 MISCELLANEOUS OBJECTS	\$ 400.00
007 9001 FRENCH CLUB SCHOLARSHIP	\$ 0.03
1000 INSTRUCTION	\$ 0.03
1400 ADULT/CONTINUING INSTRUCTION	\$ 0.03
800 MISCELLANEOUS OBJECTS	\$ 0.03
007 9002 E. ASHTABULA CLUB SCHOLAR	\$ 2,000.61

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Rev. Code Sec. 5705.38

Fiscal Year: 2022

BUCKEYE LOCAL BD. OF EDUCATION

Include Zero Balance Accounts: false

	Total Appropriation
1000 INSTRUCTION	\$ 2,000.61
1100 REGULAR INSTRUCTION	\$ 0.61
500 SUPPLIES AND MATERIALS	\$ 0.61
1400 ADULT/CONTINUING INSTRUCTION	\$ 2,000.00
800 MISCELLANEOUS OBJECTS	\$ 2,000.00
007 9005 JACKIE HILLYER SCHOLARSHIP	\$ 2,501.97
4000 EXTRA CURRICULAR ACTIVITIES	\$ 2,501.97
4500 SPORT ORIENTED ACTIVITIES	\$ 2,501.97
800 MISCELLANEOUS OBJECTS	\$ 2,501.97
007 9006 COLUCCI SCHOLARSHIP FUND	\$ 2,000.00
1000 INSTRUCTION	\$ 2,000.00
1400 ADULT/CONTINUING INSTRUCTION	\$ 2,000.00
800 MISCELLANEOUS OBJECTS	\$ 2,000.00
008 ENDOWMENT	\$ 1,750.00
008 9000 HEDBERG SCHOLARSHIP FUND	\$ 1,000.00
1000 INSTRUCTION	\$ 1,000.00
1400 ADULT/CONTINUING INSTRUCTION	\$ 1,000.00
800 MISCELLANEOUS OBJECTS	\$ 1,000.00
008 9011 ROBERT & MILDRED CAROL HILL SCHOLARSHIP	\$ 750.00
1000 INSTRUCTION	\$ 750.00
1400 ADULT/CONTINUING INSTRUCTION	\$ 750.00
800 MISCELLANEOUS OBJECTS	\$ 750.00
009 UNIFORM SCHOOL SUPPLIES	\$ 63,948.69
009 0000 UNIFORM SUPPLY FUND	\$ 57,138.07
1000 INSTRUCTION	\$ 57,138.07
1100 REGULAR INSTRUCTION	\$ 57,138.07
500 SUPPLIES AND MATERIALS	\$ 56,588.07
600 CAPITAL OUTLAY	\$ 550.00
009 9001 UNIFORM SUPP.LUMBER/METAL	\$ 6,810.62
1000 INSTRUCTION	\$ 6,810.62
1100 REGULAR INSTRUCTION	\$ 6,810.62
500 SUPPLIES AND MATERIALS	\$ 6,810.62
015 MENTAL HEALTH	\$ 29.88
015 9021 MENTAL HEALTH AND RECOVERY PREVENTION INITIATIVES	\$ 29.88
2000 SUPPORTING SERVICES	\$ 29.88
2100 SUPPORT SERVICES - PUPILS	\$ 29.88
500 SUPPLIES AND MATERIALS	\$ 29.88
018 PUBLIC SCHOOL SUPPORT	\$ 40,149.83
018 0000 SCHOOL SUPPORT - ESH	\$ 27,878.83
1000 INSTRUCTION	\$ 691.78
1100 REGULAR INSTRUCTION	\$ 691.78
500 SUPPLIES AND MATERIALS	\$ 691.78
2000 SUPPORTING SERVICES	\$ 19,567.13
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 19,567.13
500 SUPPLIES AND MATERIALS	\$ 19,567.13
4000 EXTRA CURRICULAR ACTIVITIES	\$ 7,619.92
4100 ACADEMIC & SUBJECT ORIENTED	\$ 1,663.32
500 SUPPLIES AND MATERIALS	\$ 1,663.32
4500 SPORT ORIENTED ACTIVITIES	\$ 5,956.60
500 SUPPLIES AND MATERIALS	\$ 5,956.60
018 9001 MEMORIAL FLOWER FUND	\$ 2,615.32
2000 SUPPORTING SERVICES	\$ 2,615.32

**BUCKEYE LOCAL BD. OF EDUCATION
Appropriations Resolution Report**

Rev. Code Sec. 5705.38

Fiscal Year: 2022

BUCKEYE LOCAL BD. OF EDUCATION

Include Zero Balance Accounts: false

	Total Appropriation
2300 SUPPORT SERV.-BD. OF EDUCATION	\$ 2,615.32
800 MISCELLANEOUS OBJECTS	\$ 2,615.32
018 9006 BRIAN HARPER AWARD FROM WALMART	\$ 3,275.20
1000 INSTRUCTION	\$ 3,275.20
1100 REGULAR INSTRUCTION	\$ 3,275.20
400 PURCHASED SERVICES	\$ 1,000.00
500 SUPPLIES AND MATERIALS	\$ 2,275.20
018 9010 PUBLIC SCHOOL SUPPORT - RAPID PHOTO	\$ 3,840.80
1000 INSTRUCTION	\$ 3,246.14
1900 OTHER INSTRUCTION	\$ 3,246.14
400 PURCHASED SERVICES	\$ 3,246.14
2000 SUPPORTING SERVICES	\$ 594.66
2300 SUPPORT SERV.-BD. OF EDUCATION	\$ 594.66
400 PURCHASED SERVICES	\$ 594.66
018 9014 HOUGHTON MIFFLIN HARCOURT INCENTIVE-BMS	\$ 2,174.18
1000 INSTRUCTION	\$ 2,174.18
1100 REGULAR INSTRUCTION	\$ 2,174.18
500 SUPPLIES AND MATERIALS	\$ 2,174.18
018 9019 EDUCATIONAL TESTING INCENTIVE-KES	\$ 365.50
1000 INSTRUCTION	\$ 365.50
1100 REGULAR INSTRUCTION	\$ 365.50
500 SUPPLIES AND MATERIALS	\$ 365.50
019 OTHER GRANT	\$ 47,918.08
019 9012 CAREER EDUCATION FUND, ATECH	\$ 608.60
1000 INSTRUCTION	\$ 608.60
1100 REGULAR INSTRUCTION	\$ 608.60
500 SUPPLIES AND MATERIALS	\$ 608.60
019 9017 TURNING TECH MATH GRANT (DEAK)	\$ 1.60
1000 INSTRUCTION	\$ 1.60
1100 REGULAR INSTRUCTION	\$ 1.60
500 SUPPLIES AND MATERIALS	\$ 1.60
019 9018 MARTHA HOLDEN JENNINGS (WILDFIRE)	\$ 1,100.00
2000 SUPPORTING SERVICES	\$ 1,100.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 1,100.00
500 SUPPLIES AND MATERIALS	\$ 1,100.00
019 9019 BURTON D. MORGAN GRANT (WILDFIRE)	\$ 38,832.88
1000 INSTRUCTION	\$ 38,832.88
1100 REGULAR INSTRUCTION	\$ 38,832.88
400 PURCHASED SERVICES	\$ 38,832.88
019 9021 OHIO SCHOOL WELLNESS INITIATIVE GRANT	\$ 5,000.00
2000 SUPPORTING SERVICES	\$ 5,000.00
2100 SUPPORT SERVICES - PUPILS	\$ 5,000.00
500 SUPPLIES AND MATERIALS	\$ 5,000.00
019 9117 DRUG PREVENTION GRANT (NOTAR)	\$ 200.00
1000 INSTRUCTION	\$ 200.00
1100 REGULAR INSTRUCTION	\$ 200.00
400 PURCHASED SERVICES	\$ 200.00
019 9118 INTERVENTION PROGRAM	\$ 2,175.00
2000 SUPPORTING SERVICES	\$ 2,175.00
2100 SUPPORT SERVICES - PUPILS	\$ 2,175.00
500 SUPPLIES AND MATERIALS	\$ 2,175.00
070 CAPITAL PROJECTS	\$ 26,547.05

BUCKEYE LOCAL BD. OF EDUCATION
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Rev. Code Sec. 5705.38

Fiscal Year: 2022

BUCKEYE LOCAL BD. OF EDUCATION

Include Zero Balance Accounts: false

	Total Appropriation
070 9000 CAPITAL PROJECTS RESERVE	\$ 26,547.05
2000 SUPPORTING SERVICES	\$ 18,279.11
2700 OPERATION & MAINT OF PLANT SER	\$ 18,279.11
600 CAPITAL OUTLAY	\$ 18,279.11
5000 FACILITIES ACQUI. & CONSTRUCT.	\$ 8,267.94
5300 ARCHITECTURE & ENGINEERING SER	\$ 7,497.94
400 PURCHASED SERVICES	\$ 7,497.94
5600 BUILDING IMPROVEMENT SERVICES	\$ 770.00
600 CAPITAL OUTLAY	\$ 770.00
200 STUDENT MANAGED ACTIVITY	\$ 41,614.89
200 0000 STUDENT ACT.-STUDENT RUN	\$ 39,634.89
4000 EXTRA CURRICULAR ACTIVITIES	\$ 39,634.89
4100 ACADEMIC & SUBJECT ORIENTED	\$ 6,178.57
800 MISCELLANEOUS OBJECTS	\$ 6,178.57
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 33,456.32
800 MISCELLANEOUS OBJECTS	\$ 33,456.32
200 9000 HOMECOMING FUND - STUDENT RUN	\$ 1,980.00
4000 EXTRA CURRICULAR ACTIVITIES	\$ 1,980.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 1,980.00
800 MISCELLANEOUS OBJECTS	\$ 1,980.00
300 DISTRICT MANAGED ACTIVITY	\$ 58,640.85
300 0000 STUDENT ACT.-NON-STU. RUN	\$ 58,640.85
1000 INSTRUCTION	\$ 90.14
1100 REGULAR INSTRUCTION	\$ 90.14
500 SUPPLIES AND MATERIALS	\$ 90.14
4000 EXTRA CURRICULAR ACTIVITIES	\$ 58,550.71
4100 ACADEMIC & SUBJECT ORIENTED	\$ 25,487.31
400 PURCHASED SERVICES	\$ 2,759.27
500 SUPPLIES AND MATERIALS	\$ 22,728.04
4500 SPORT ORIENTED ACTIVITIES	\$ 31,849.29
400 PURCHASED SERVICES	\$ 900.00
500 SUPPLIES AND MATERIALS	\$ 23,579.29
800 MISCELLANEOUS OBJECTS	\$ 7,370.00
4600 SCHL & PUBLIC SERV CO-CURRIC.	\$ 1,214.11
500 SUPPLIES AND MATERIALS	\$ 1,214.11
416 TEACHER DEVELOPMENT	\$ 1,531.46
416 9000 LOCAL PROF. DEV. GRANT	\$ 1,531.46
1000 INSTRUCTION	\$ 1,531.46
1100 REGULAR INSTRUCTION	\$ 1,531.46
400 PURCHASED SERVICES	\$ 1,531.46
451 DATA COMMUNICATION FUND	\$ 7,200.00
451 9021 fy2021 K-12 NETWORK SUBSIDY	\$ 7,200.00
1000 INSTRUCTION	\$ 7,200.00
1100 REGULAR INSTRUCTION	\$ 7,200.00
400 PURCHASED SERVICES	\$ 7,200.00
467 STUDENT WELLNESS AND SUCCESS FUND	\$ 271,128.83
467 9020 STUDENT WELLNESS AND SUCCESS FUND FY20	\$ 271,128.83
2000 SUPPORTING SERVICES	\$ 271,128.83
2100 SUPPORT SERVICES - PUPILS	\$ 198,811.33
400 PURCHASED SERVICES	\$ 198,811.33
2700 OPERATION & MAINT OF PLANT SER	\$ 72,317.50
100 PERSONAL SERVICES - SALARIES	\$ 45,000.00

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Fiscal Year: 2022

BUCKEYE LOCAL BD. OF EDUCATION

Include Zero Balance Accounts: false

	Total Appropriation
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 27,317.50
499 MISCELLANEOUS STATE GRANT FUND	\$ 8,865.72
499 9050 SAFETY TRAINING GRANT	\$ 8,865.72
2000 SUPPORTING SERVICES	\$ 8,865.72
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 15.55
400 PURCHASED SERVICES	\$ 15.55
2700 OPERATION & MAINT OF PLANT SER	\$ 8,850.17
400 PURCHASED SERVICES	\$ 3,750.00
500 SUPPLIES AND MATERIALS	\$ 3,602.09
600 CAPITAL OUTLAY	\$ 1,498.08
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 3,957,931.24
507 9021 ESSER	\$ 42,568.35
2000 SUPPORTING SERVICES	\$ 47,831.00
2100 SUPPORT SERVICES - PUPILS	\$ 27,876.36
100 PERSONAL SERVICES - SALARIES	\$ 21,215.57
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 6,660.79
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 19,954.64
100 PERSONAL SERVICES - SALARIES	\$ 11,547.55
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 8,407.09
3000 OPERATION OF NON-INSTR/SHARED	\$ (5,262.65)
3200 COMMUNITY RECREATION SERVICES	\$ (5,262.65)
400 PURCHASED SERVICES	\$ (5,262.65)
507 9022 ESSER II	\$ 1,203,228.19
1000 INSTRUCTION	\$ 548,115.85
1100 REGULAR INSTRUCTION	\$ 118,932.50
400 PURCHASED SERVICES	\$ 105,000.00
500 SUPPLIES AND MATERIALS	\$ 7,680.00
600 CAPITAL OUTLAY	\$ 6,252.50
1200 SPECIAL INSTRUCTION	\$ 275,485.04
100 PERSONAL SERVICES - SALARIES	\$ 162,169.15
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 103,435.89
400 PURCHASED SERVICES	\$ 9,880.00
1900 OTHER INSTRUCTION	\$ 153,698.31
100 PERSONAL SERVICES - SALARIES	\$ 102,984.00
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 16,714.31
400 PURCHASED SERVICES	\$ 10,000.00
500 SUPPLIES AND MATERIALS	\$ 24,000.00
2000 SUPPORTING SERVICES	\$ 546,286.05
2100 SUPPORT SERVICES - PUPILS	\$ 340,698.81
100 PERSONAL SERVICES - SALARIES	\$ 158,820.31
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 81,396.69
400 PURCHASED SERVICES	\$ 100,481.81
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 193,871.26
100 PERSONAL SERVICES - SALARIES	\$ 71,298.32
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 30,850.68
400 PURCHASED SERVICES	\$ 91,722.26
2800 SUPPORT SERV - PUPIL TRANSPOR.	\$ 11,715.98
100 PERSONAL SERVICES - SALARIES	\$ 10,080.00
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 1,635.98
4000 EXTRA CURRICULAR ACTIVITIES	\$ 25,830.40
4500 SPORT ORIENTED ACTIVITIES	\$ 25,830.40
600 CAPITAL OUTLAY	\$ 25,830.40

BUCKEYE LOCAL BD. OF EDUCATION Appropriations Resolution Report

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Fiscal Year: 2022

BUCKEYE LOCAL BD. OF EDUCATION

Include Zero Balance Accounts: false

	Total Appropriation
7000 OTHER USES OF FUNDS	\$ 82,995.89
7400 ADVANCES OUT	\$ 82,995.89
900 OTHER USES OF FUNDS	\$ 82,995.89
507 9023 ESSER III (ARP)	\$ 2,712,134.70
1000 INSTRUCTION	\$ 710,699.98
1100 REGULAR INSTRUCTION	\$ 153,800.00
400 PURCHASED SERVICES	\$ 140,000.00
500 SUPPLIES AND MATERIALS	\$ 13,800.00
1200 SPECIAL INSTRUCTION	\$ 556,899.98
100 PERSONAL SERVICES - SALARIES	\$ 324,338.30
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 212,561.68
400 PURCHASED SERVICES	\$ 20,000.00
2000 SUPPORTING SERVICES	\$ 1,001,434.72
2100 SUPPORT SERVICES - PUPILS	\$ 651,048.32
100 PERSONAL SERVICES - SALARIES	\$ 337,622.34
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 172,257.98
400 PURCHASED SERVICES	\$ 141,168.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 350,386.40
100 PERSONAL SERVICES - SALARIES	\$ 145,448.58
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 62,684.57
400 PURCHASED SERVICES	\$ 142,253.25
5000 FACILITIES ACQUI. & CONSTRUCT.	\$ 1,000,000.00
5600 BUILDING IMPROVEMENT SERVICES	\$ 1,000,000.00
600 CAPITAL OUTLAY	\$ 1,000,000.00
516 IDEA PART B GRANTS	\$ 87,406.64
516 9922 ARP IDEA PART B SPECIAL EDUCATION FY2022	\$ 87,406.64
2000 SUPPORTING SERVICES	\$ 87,406.64
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 87,406.64
400 PURCHASED SERVICES	\$ 87,406.64
536 TITLE I SCHOOL IMPROVEMENT A	\$ 29,100.00
536 9221 TITLE I SUPPLEMENTAL SCHOOL IMPROVEMENT	\$ 9,075.00
7000 OTHER USES OF FUNDS	\$ 9,075.00
7400 ADVANCES OUT	\$ 9,075.00
900 OTHER USES OF FUNDS	\$ 9,075.00
536 9222 TITLE I SCHOOL IMPROVEMENT A	\$ 20,025.00
2000 SUPPORTING SERVICES	\$ 20,025.00
2200 SUPP SERV- INSTRUCTIONAL STAFF	\$ 20,025.00
400 PURCHASED SERVICES	\$ 20,025.00
572 TITLE I DISADVANTAGED CHILDREN	\$ 404,103.24
572 9021 TITLE I FY-2021	\$ 33,149.83
1000 INSTRUCTION	\$ 19,083.65
1200 SPECIAL INSTRUCTION	\$ 19,083.65
100 PERSONAL SERVICES - SALARIES	\$ 4,904.16
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 14,179.49
2000 SUPPORTING SERVICES	\$ 739.77
2400 SUPPORT SERV- ADMINISTRATIVE	\$ 739.77
100 PERSONAL SERVICES - SALARIES	\$ 692.29
200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 47.48
7000 OTHER USES OF FUNDS	\$ 13,326.41
7400 ADVANCES OUT	\$ 13,326.41
900 OTHER USES OF FUNDS	\$ 13,326.41
572 9022 TITLE I DISADVANTAGED CHILDREN	\$ 358,807.87

BUCKEYE LOCAL BD. OF EDUCATION
Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2022

BUCKEYE LOCAL BD. OF EDUCATION

Include Zero Balance Accounts: false

		Total Appropriation
1000	INSTRUCTION	\$ 311,562.35
1100	REGULAR INSTRUCTION	\$ 5,843.80
400	PURCHASED SERVICES	\$ 5,843.80
1200	SPECIAL INSTRUCTION	\$ 305,718.55
100	PERSONAL SERVICES - SALARIES	\$ 229,445.90
200	EMPLOYEES RETIRE. & INSUR. BEN	\$ 76,272.65
2000	SUPPORTING SERVICES	\$ 38,862.64
2100	SUPPORT SERVICES - PUPILS	\$ 10,000.00
400	PURCHASED SERVICES	\$ 10,000.00
2200	SUPP SERV- INSTRUCTIONAL STAFF	\$ 11,752.00
400	PURCHASED SERVICES	\$ 11,752.00
2400	SUPPORT SERV- ADMINISTRATIVE	\$ 16,752.00
100	PERSONAL SERVICES - SALARIES	\$ 13,500.00
200	EMPLOYEES RETIRE. & INSUR. BEN	\$ 3,252.00
2800	SUPPORT SERV - PUPIL TRANSPOR.	\$ 358.64
400	PURCHASED SERVICES	\$ 358.64
3000	OPERATION OF NON-INSTR/SHARED	\$ 8,382.88
3200	COMMUNITY RECREATION SERVICES	\$ 8,382.88
400	PURCHASED SERVICES	\$ 7,382.88
500	SUPPLIES AND MATERIALS	\$ 1,000.00
572 9122	TITLE I DISADVANTAGED CHILDREN	\$ 12,145.54
2000	SUPPORTING SERVICES	\$ 12,145.54
2200	SUPP SERV- INSTRUCTIONAL STAFF	\$ 12,145.54
400	PURCHASED SERVICES	\$ 12,145.54
584	TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAMS	\$ 26,918.71
584 9022	TITLE IV-A FY2022	\$ 26,918.71
2000	SUPPORTING SERVICES	\$ 26,918.71
2200	SUPP SERV- INSTRUCTIONAL STAFF	\$ 13,459.40
100	PERSONAL SERVICES - SALARIES	\$ 10,000.00
200	EMPLOYEES RETIRE. & INSUR. BEN	\$ 3,459.40
2600	SUPPORT SERVICES - BUSINESS	\$ 13,459.31
100	PERSONAL SERVICES - SALARIES	\$ 10,000.00
200	EMPLOYEES RETIRE. & INSUR. BEN	\$ 3,459.31
587	IDEA PRESCHOOL-HANDICAPPED	\$ 6,476.13
587 9922	ARP IDEA EARLY CHILDHOOD SPECIAL EDUCATION	\$ 6,476.13
2000	SUPPORTING SERVICES	\$ 6,476.13
2200	SUPP SERV- INSTRUCTIONAL STAFF	\$ 6,476.13
400	PURCHASED SERVICES	\$ 6,476.13
590	IMPROVING TEACHER QUALITY	\$ 92,190.30
590 9021	TITLE II-A FY-2021	\$ 27,644.75
7000	OTHER USES OF FUNDS	\$ 27,644.75
7400	ADVANCES OUT	\$ 27,644.75
900	OTHER USES OF FUNDS	\$ 27,644.75
590 9022	IMPROVING TEACHER QUALITY	\$ 64,545.55
2000	SUPPORTING SERVICES	\$ 64,545.55
2200	SUPP SERV- INSTRUCTIONAL STAFF	\$ 64,545.55
400	PURCHASED SERVICES	\$ 64,545.55
599	MISCELLANEOUS FED. GRANT FUND	\$ 1,747.84
599 9021	TITLE IV-A	\$ 1,747.84
2000	SUPPORTING SERVICES	\$ 1,747.84
2600	SUPPORT SERVICES - BUSINESS	\$ 1,747.84
100	PERSONAL SERVICES - SALARIES	\$ 1,526.67

BUCKEYE LOCAL BD. OF EDUCATION
Appropriations Resolution Report

Rev. Code Sec. 5705.38

Fiscal Year: 2022

BUCKEYE LOCAL BD. OF EDUCATION

Include Zero Balance Accounts: false

		Total Appropriation
	200 EMPLOYEES RETIRE. & INSUR. BEN	\$ 221.17
Grand Total All Funds		\$ 25,636,509.49

Appropriation Recap Report

Total Appropriation

Governmental Fund Type	Total Appropriation
General Fund	
001 GENERAL	\$ 19,233,983.38
Total for General Fund	\$ 19,233,983.38
Capital Projects	
003 PERMANENT IMPROVEMENT	\$ 434,071.28
Total for Capital Projects	\$ 434,071.28
Special Revenue	
015 MENTAL HEALTH	\$ 29.88
018 PUBLIC SCHOOL SUPPORT	\$ 40,149.83
019 OTHER GRANT	\$ 47,918.08
Total for Special Revenue	\$ 88,097.79
Capital Projects	
070 CAPITAL PROJECTS	\$ 26,547.05
Total for Capital Projects	\$ 26,547.05
Special Revenue	
300 DISTRICT MANAGED ACTIVITY	\$ 58,640.85
416 TEACHER DEVELOPMENT	\$ 1,531.46
451 DATA COMMUNICATION FUND	\$ 7,200.00
467 STUDENT WELLNESS AND SUCCESS FUND	\$ 271,128.83
499 MISCELLANEOUS STATE GRANT FUND	\$ 8,865.72
507 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	\$ 3,957,931.24
516 IDEA PART B GRANTS	\$ 87,406.64
536 TITLE I SCHOOL IMPROVEMENT A	\$ 29,100.00
572 TITLE I DISADVANTAGED CHILDREN	\$ 404,103.24
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAMS	\$ 26,918.71
587 IDEA PRESCHOOL-HANDICAPPED	\$ 6,476.13
590 IMPROVING TEACHER QUALITY	\$ 92,190.30
599 MISCELLANEOUS FED. GRANT FUND	\$ 1,747.84
Total for Special Revenue	\$ 4,953,240.96
Total for Governmental Fund Type	\$ 24,735,940.46
Proprietary Fund Type	
Enterprise	
006 FOOD SERVICE	\$ 786,352.84
009 UNIFORM SCHOOL SUPPLIES	\$ 63,948.69
Total for Enterprise	\$ 850,301.53
Total for Proprietary Fund Type	\$ 850,301.53
Fiduciary Fund Type	
Custodial Fund	
007 SPECIAL TRUST	\$ 2,400.64
Total for Custodial Fund	\$ 2,400.64
Private Purpose Trust Fund	
007 SPECIAL TRUST	\$ 2,501.97
Total for Private Purpose Trust Fund	\$ 2,501.97
Custodial Fund	
007 SPECIAL TRUST	\$ 2,000.00
Total for Custodial Fund	\$ 2,000.00
Private Purpose Trust Fund	
008 ENDOWMENT	\$ 1,750.00
Total for Private Purpose Trust Fund	\$ 1,750.00
Custodial Fund	
200 STUDENT MANAGED ACTIVITY	\$ 41,614.89
Total for Custodial Fund	\$ 41,614.89
Total for Fiduciary Fund Type	\$ 50,267.50
Grand Total All Funds	\$ 25,636,509.49